## CARROLL COUNTY YOUTH SERVICE BUREAU

## FY2016 ANNUAL REPORT











AN OVERVIEW OF CCYSB

Carroll County Youth Service Bureau is an outpatient mental health clinic and substance abuse treatment center. We are licensed by the

Department of Health and Mental Hygiene (DHMH) and certified by the Department of Juvenile Services (DJS). Carroll County Youth Service Bureau has provided outpatient mental health services in Carroll County since 1972 and has grown into a multi-disciplinary behavioral health practice that offers a range of outpatient mental health and substance use/abuse treatment options. Therapists utilize a family-systems approach that incorporates the child, adult and family within their community and recognizes and values their impact on one another. This approach reinforces individual and family

strengths, addresses identified family needs, and utilizes community resources.

## A HEARTFELT MESSAGE FROM THE PRESIDENT & DIRECTOR

Dear Friends of Carroll County Youth Service Bureau,

It is a gratifying feeling to pause and reflect on the year past. Our reward comes in knowing that the work to which we are committed makes a positive impact on people's lives. Also important to note: the relationship of client to counselor is often a reciprocal process, we learn and grow as therapists and individuals as we assist our clients in their journey.

In looking back we would be remiss if we did not mention a "larger than life" addition to our agency this past year: the electronic health record (EHR). This "foreign language" entered the world of the helping profession at CCYSB and our work-life is forever changed. The electronic health record has now become the standard method of all forms of documentation, and so much more! We are hopeful that we will continue to become proficient in this new language and accrue the benefits of this current way of doing business.

During this last fiscal year, CCYSB completed an administrative reorganization which provided the structure for the implementation of initiatives critical to our agency's continued growth as a service organization. Fully integrating our mental health, substance use, and somatic care assessment and referral will assist us in achieving agency-wide excellence in integrated care and most importantly, the best possible treatment outcomes for our clients. Please take a moment

to read about our substance use services featured in this year's annual report.

We are extremely grateful for the support and generosity of our State, County, local foundations, community businesses, and individual donors; our work is also enhanced by the commitment of our talented board of directors and dedication of our most-capable staff. Thank you.

Sincerely,

Richard Simmons, Board President

Lynn Davis, Executive Director

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#### CONTINUUM OF COMMUNITY BASED SERVICES

#### Outpatient Mental Health Clinic for Children, Adolescents & Adults

Outpatient services include: Individual Therapy, Consultations, Family Therapy, Medication Management, Information & Referral, Psychiatric Evaluations, Group Therapy, Psychosocial Evaluations, and a liaison with school and local service agencies.

#### **Substance Use/Abuse Services**

CCYSB provides a full range of assessment and treatment services to meet the needs of individuals and families experiencing the negative impact of addiction. Our objective is to provide comprehensive services with the goal of intervention, education, treatment and recovery of substance use/abuse and/or dependence.



#### **Psychiatric Services**

CCYSB offers psychiatric services (evaluation and medication management) to clients who are receiving psychotherapy services within the Clinic, Family Preservation, and the Assertive Community Treatment (ACT) program. These services are provided by licensed psychiatrists and Psychiatric Nurse Practitioners.

#### **Violence Assessment Program**

This program is a partnership with Carroll County Public Schools for students referred following a suspension for serious threats or acts of violence. Services includes a licensed clinical social worker interview with child and parent, verbal recommendations to the principal followed by a written report to the principal, parents, and Pupil Services Department.

#### **Graduate and Undergraduate Internship Training Program**

This program provides intensive training, supervision, and on-the-job experience to master's level clinical interns and undergraduate students. Interns have come to CCYSB from the University of Maryland School of Social Work, Towson University, Loyola College, McDaniel College, Hood College, University of Pennsylvania, and Johns Hopkins University.

#### **Adventure Diversion Program (ADP)**

The Adventure Diversion Program is an alternative intervention program for juveniles who are on probation and are at risk for out-of-home placement. This is a mandatory supervised evening program coupled with recreation, experiential learning, pro-social skill development and conflict resolution. The program is a collaborative effort between CCYSB, the Carroll County Department of Juvenile Services, the Carroll County Local Management Board, and the Boy Scouts Venturing Crews.

#### Suicide/Self-Injury Intervention Program

During school hours, an on-call therapist provides clinical assessment services for Carroll County Public School students at risk of suicide or self-harm, ideation or self-harm behaviors.

#### **Business and Employment Resource Center (BERC)**

This program focuses on counseling services to BERC participants who are dealing with the emotional, psychological and interpersonal challenges associated with unemployment.

#### **Interactive Group Therapy**

This program focuses on a variety of problems and issues relevant to adolescents, using action-based methods to overcome barriers faced by teens and works on family, peer, school, and community issues in a more action-oriented way. This program serves at-risk youth 14-18 years old or currently involved with Department of Juvenile Services in Carroll County and from Carroll Hospital Center's Partial Hospitalization Program.

#### Parents as Teachers (PAT) Program

Parents-as-Teachers is an evidence-based program which provides home-based school readiness curricula to families with young children (o-5 years old). The PAT Mental Health Consultant trains PAT Educators in early childhood mental health. The PAT consultant provides direct in-home services (consultations, clinical assessments) to families and consultations (face-to-face, phone, email) with PAT Educators to assist families in improving social and emotional well-being.

#### Family Preservation and Safe & Stable Programs

Both are short-term, home-based programs that provide family therapy designed to preserve and improve family relationships, and prevent out-of-home placement for a child in the family. Some families will subsequently enter into Parent Child Interactive Therapy (PCIT), an evidence-based treatment for young children and their families.



## CONTINUUM OF COMMUNITY BASED SERVICES (CONTINUED)

#### **Evidence-Based Interventions Improves Outcomes**

The use of evidence-based interventions is aligned with our vision to be the foremost mental health provider for youth, adults and families in Carroll County by providing innovative, culturally sensitive, and highly-effective treatment. Four treatments which are evidence-based models requiring fidelity to the model are:

#### • Assertive Community Treatment (ACT)

Outreach, counseling, psychiatric, nursing, housing, employment and other support services provided in the home and throughout the community for chronically-ill adults who cannot be served in traditional outpatient settings. Round-the-clock on-call services are an essential component of the service.

#### • Brief Strategic Family Therapy (BSFT)

This program is a short-term, problem-focused, evidence-based model which serves youth 6-18 years-old and involves the entire family in the counseling process. BSFT targets children with conduct problems, problematic family relationships, substance abuse, oppositional defiant behavior, delinquency, aggressive & violent behavior, risky sexual behavior, and anti-social peer involvement. BSFT focuses on problematic interactions within the family, replacing them with healthier interactions. BSFT is endorsed as a model program by the Office of Juvenile Justice and Delinquency Prevention (OJJDP) and the Substance Abuse and Mental Health Administration (SAMHSA).

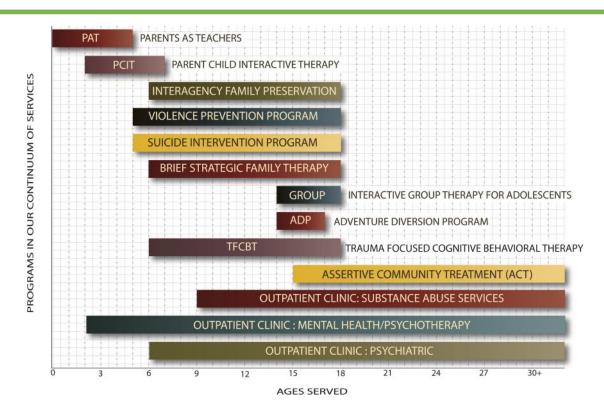
#### • Parent Child Interactive Therapy (PCIT)

This program is an empirically supported treatment for young children (ages 2-7) with disruptive behaviors. Developed by Shelia Eyeberg at the University of Florida, PCIT integrates concepts from social learning theory, traditional play therapy, and attachment theory to enhance the parent-child relationship, increase children's pro-social behaviors and increase parent's behavior management skills.

#### • Trauma Focused Cognitive Behavioral Therapy (TFCBT)

This program is a clinic-based psychotherapeutic intervention designed to help youth and their parents overcome the negative effects of traumatic life events such as child sexual or physical abuse, traumatic loss of a loved one, domestic, school, or community violence, or exposure to disasters, terrorist attacks, or war trauma. Treatment focuses on parent-child interactions, parenting skills, therapeutic treatment, skills development (e.g.: stress management, cognitive processing, communication, problem solving, and safety), and parental support.

## CONTINUUM OF SERVICES BY AGE





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## PARTNERS IN PROVIDING SERVICE

Boys and Girls Club of Westminster Business & Employment Resource Center Carroll Citizens for Racial Equality Carroll County Bureau of Prevention, Wellness and Recovery **Carroll County Commissioners** Carroll County Department of Citizen Services Carroll County Department of Management & Budget Carroll County Department of Juvenile Services Carroll County Department of Social Services Carroll County Department of Health Carroll County Grants Office

Carroll County Local Management Board

Carroll County Public Schools Carroll County Department of Rehabilitation Services Carroll County State's Attorneys Office Carroll Hospital Center Governor's Office for Children Governor's Office of Crime Control and Prevention **Human Services Programs of Carroll County** Johns Hopkins University Loyola College of Maryland - Pastoral Counseling Program Maryland Association of Community **Mediation Centers** 

Maryland Assoc. of Youth Service Bureaus

Maryland Dept. of Budget & Management Maryland Department of Health and Mental Hygiene Maryland Department of Human Resources Maryland Department of Juvenile Services Maryland State Police McDaniel College Medical Community/Primary Care Physicians Partnership for a Healthier Carroll County Silver Oak Academy **Towson University** United Way of Central Maryland University of Maryland Baltimore County University of Maryland School of Social Work

## Installing our new EHR

An electronic health record (EHR) is a digital version of a patient's paper chart. EHRs are real-time, patient-centered records that make information available instantly and securely to authorized users.

Although many of Carroll County Youth Service Bureau's programs are grant-funded, our primary source of income is through public and private insurance payments. This past spring, CCYSB followed a state mandate which requires all Medicaid communication to be submitted through an EHR. We continue to raise funds through our 'EHR Appeal', to pay this \$300,000 cost. We thank those who have supported our efforts.



Above: Joyce Agatone, our Clinical Director of Behavioral Health Services, during one of our many staff training sions learning how to use our new EHR system.

## In Memory of Jeannie



## JEAN LILLIAN VOGEL "JeannieBird"

8/18/1962-2/19/2016

Your life was a blessing, your memory a treasure, you are loved beyond words and missed beyond measure.



## SUBSTANCE USE SERVICES PROGRAM

CCYSB's Substance Use Services team provides a full range of assessment and treatment services to meet the needs of individuals, families, and organizations experiencing the negative impact of addiction. Our objective is to provide comprehensive recovery-oriented services with the goal of intervention, education and treatment.



Above, CCYSB's Substance Use Services Team, from left to right: Stacey Erich, LGPC, CAC-AD; Robin Harlan, LCPC; Kate Swisher, LCPC; and Rachel Greenberg, LGPC.

**SERVICES PROVIDED:** 

- Substance Use Assessment for Youth and Adults
- Individualized Outpatient Counseling
- Family Counseling
- Intensive Outpatient Program for Adolescents (IOP)
- Multi-Family Groups for adolescents & their parents/guardians
- Adult Treatment Groups for Women & Men
- Substance Use Screening for Carroll County Public Schools
- On-site Assessment and Counseling for students at The Gateway School
- Referral to inpatient level of care and other services
- Behavioral Health Nurse to assist in coordination of somatic care.

Using a strengths-based approach, licensed and certified counselors work closely with clients to help them identify and modify the behaviors and choices that have contributed to their situation. Clients develop new methods for coping and are provided resources for outside support while working on a plan for recovery.

If you are an individual feeling powerless or isolated in your situation, or you are a parent, spouse/partner, friend, colleague, etc. of someone who has (or you suspect has) a problem with drugs or alcohol and you would like help with the next step,

please contact us.



For more information about our Substance Use Services Program, please contact Kate Swisher, LCPC, Program Director and Clinic Therapist at 443-244-8682.



## YSB BOARD OF DIRECTORS



Above: Front Row, from left to right: Judith Stull, Rose Lambert, Lynn Davis, Beth Sergott and Gary Honeman. Back Row, from left to right: Kenneth Hoefer, Patrick Scheper, Jennifer Pagano, Richard Simmons, Alex Myers and Jodi Lupco. Missing from Photo: Steve Powell and Amy Feldman.

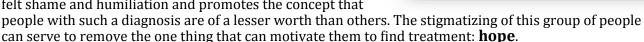
CCYSB is a non-profit organization governed by a volunteer Board of Directors.

These talented individuals represent a cross-section of citizens throughout our county, including business and educational professionals, legal and financial advisors and other community leaders and volunteers. We thank them for all their hard work, their leadership and unending support!

## STIGMA: A MARK OF SHAME, DISGRACE OR HUMILIATION

When focusing on the world of behavioral health (mental health and substance use), attitudes and methods of care have progressed with significant advances; and there is still a long way to go.

While celebrating the progress to date, it is imperative to take a deliberate look at one of the most difficult aspects of behavioral health treatment: the stereotyping, stigma and discrimination of people with mental health and substance use disorders. The current messages from professionals are clear: 1) people with mental health and substance use disorders come from all educational and socioeconomic backgrounds 2) these behavioral health concerns are identified by the AMA as a medical illness. Yet still, the long-held stigmatizing beliefs about this population of people lives on. This stereotyping and stigmatization perpetuates the often felt shame and humiliation and promotes the concept that

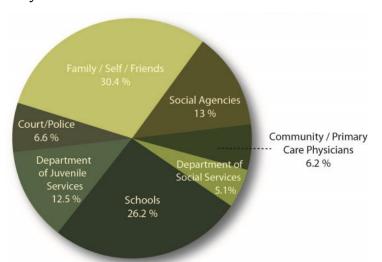


Stigma impacts all of us either consciously or unconsciously. It may create obstacles to providing and receiving competent and effective behavioral health treatment e.g. people may fail to seek treatment because they are embarrassed and feel ashamed, funding for services are not on par with medical reimbursement, people with addiction history are discriminated against in housing and the job market, even after years of recovery.

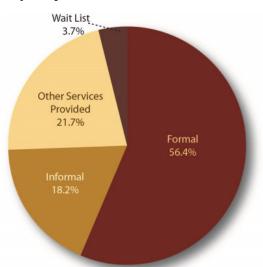
Examining stigma on a personal level may be the first step in changing the way one thinks, feels and acts toward people with mental health and substance use issues. It is in all our best interest not to create a situation where the stigma is worse than the illness.

## REQUESTS FOR SERVICES IN 2016

New Referrals Received by Source of Referral:

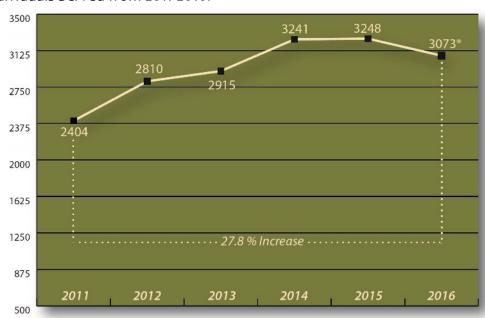


## Requests for Services by Disposition:



## CCYSB Served 3,073 Individuals in 2016

Total Individuals Served from 2011-2016:



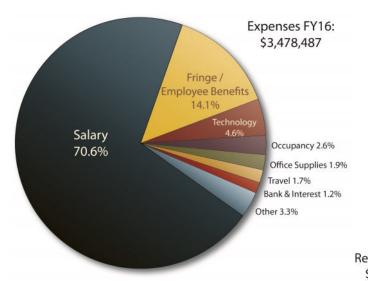
### **Presenting Problems Categories:**

Aggression — Anger — Child Neglect — Chronic Family Conflict — Delinquent-Like-Behavior
Depression — Grief — Inadequate Social Skills — Physical Child Abuse — Self-Injurious Behavior
Separation/Divorce — Sexual Child Abuse — Social Withdraw — Suicidal Thoughts
Substance Use/Abuse — Suspensions/Expulsions — Teen Pregnancy — Truancy — Violence Towards Others

<sup>\*</sup>CCYSB's staff trained-for and implemented an Electronic Health record during FY2016, which as expected, resulted in a slight decrease in the number of clients we could serve during this fiscal year.

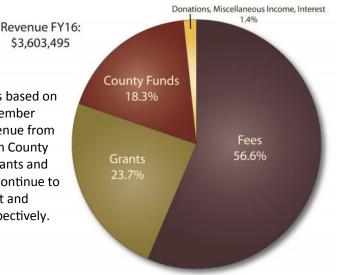


### REVENUE AND EXPENSES IN FY2016



The FY16 expense figures are final figures based on the result of a financial audit completed in September 2016. CCYSB had a 4.7% increase in expenses from FY15. This increase was primarily due to the purchase and implementation of an electronic health record system (EHR). Salaries continue to be the largest expense category at 70.6% of total expenses. Employee benefits were 14.1% and technology was 4.6%.

The FY16 revenue figures stated are final figures based on the result of a financial audit completed in September 2016. CCYSB experienced a .3% decrease in revenue from FY15; however, CCYSB received a .7% increase in County funds, which offset the increase in expenses. Grants and Fees remained about the same. Fees collected continue to be the largest source of revenue at 56.6%. Grant and County funding comprise 23.7% and 18.3%, respectively.



## FLOWER & JAZZ FESTIVAL FUN RUN/WALK FUNDRAISING EVENT



On Saturday, May 7th (Mother's Day weekend) The City of Westminster's Recreation and Parks Department and Carroll County Youth Service Bureau partnered once again to bring this event to the County. The event is sponsored by Rafael's Restaurant in Westminster!

This year's event welcomed over 275 runners to our 5K race through the streets of Downtown Westminster, ending with an awards ceremony.

We would like to thank this year's event sponsor, all participants and those who volunteered and supported this year's event.

Left: Two of this year's medal winners, including 10 year-old Ava Demyanovich, alongside her coach from Friendship Valley Elementary School.



## **FUNDRAISING EVENTS**

## The 8th Annual CHOCOLATE BALL

This year, our annual fundraising event was again graciously sponsored by Kairos Wealth Advisors of Raymond James & Associates. The event was held on Saturday, February 6th at the Portico of St. John in Westminster. Over 285 guests filled the beautiful "Secret Garden" themed ballroom and enjoyed hors d'oeuvers, a bountiful buffet dinner and gourmet desserts. Live music by Standard Delivery Jazz, magic by Anthony Ware and a



Guests honored the late Dr. Chuck Ecker, who was responsible for founding this wonderful event in Carroll County in 2009.

Through sponsorships, tickets, and evening sales, over \$31,000 was raised after



expenses, benefitting both Carroll County Public Schools and CCYSB. As always, we are extremely grateful for the continued generous support from the community who make this annual event so successful for our organizations!

Photos: Above Right: Belle and Gabrielle Nelson, our amazing student volunteers since 2000; Center Right: adorable couple and Kairos guests Mr. Dave and Mrs. Jan Flora; Below Right; our lovely hand-painted centerpieces made by the event planning committee; and Above Left: Dr. Robert and Mrs. Lisa Wack, loyal event patrons smiling the night away.

Annual Bag and Basket BINGO

On Saturday, September 13, 2015, we held our 4th Annual BINGO fundraising event. Over 125 participants filled the Westminster Moose Lodge to play 30 games of bingo to win our fabulously overfilled bags and baskets, raising approximately \$6,500 in support of our mission!



For more information about supporting our fundraising efforts, including sponsorship opportunities, please contact Andie Luchini, Director of Development at Youth Service Bureau at aLuchini@ccysb.org.



## Our Generous FY2016 Donors

Thank you to each of the individuals and companies who have supported Carroll County Youth Service Bureau during our 2016 fiscal year. Please know that your generosity has made a tremendous difference in the lives of those we serve!

Apple Plumbing & Heating, Inc.

Mr. David and Mrs. Cathy Applefeld

Barnes-Bollinger Insurance Services, Inc.

Mr. Joseph Bateman

Mr. Gary and Mrs. Dena Bauer

Mr. William Baylor and Mrs. Jennifer Teeter

Mr. James and Mrs. Jennifer Bayne

Ms. Caitlin Beale

Mr. Philip and Mrs. Shirley Berringer

Best Western, Westminster

Mr. Steve and Mrs. Alicia Bitzel

Mr. Bob Bivens

Mr. Cork and Mrs. Lori Blake

Mr. Jerry and Mrs. Linda Blizzard

Board of Ed. of Carroll County Public Schools

Mr. David Bollinger

Dr. Robert and Mrs. Carolyn Boner

Brandenburg United Methodist Church

Ms. Jennifer Branner

Bruchey Builders, Inc.

Mr. Jeffrey and Mrs. Jennifer Bubczyk

Bud's at Silver Run Restaurant

Mr. Thomas and Mrs. Karen Butt

Carroll Community College

Carroll County Chamber of Commerce

Carroll County Farm Museum

Carroll Hospital Center

Carroll Lutheran Village

Carroll Occupational Health, LLC

City of Westminster - Parks and Rec. Dept.

Mr. Michael and Mrs. Donna Crafton

Crawford Yingling Insurance

Mr. Jack and Mrs. Sabrina Crawmer

Mr. David and Mrs. Janet Flora

Davis Library, Inc.

Mr. Richard and Mrs. Lynn Davis

Deer Park Lions Club Foundation, Inc.

Mr. Michael and Mrs. Susan DiPietro

Mr. James and Mrs. Janice Doolan

Mr. Emmet and Mrs. Mindy Eckman

Farmers & Merchants Bank

Mrs. Amy Feldman, Esq.

First Financial Federal Credit Union

Mr. Todd and Mrs. Kelly Frager

Fuchs North America

GFWC Junior Woman's Club, Westminster

Mr. George and Mrs. Rosalie Giese Gorfine, Schiller, & Gardyn, P.A.

Mr. Mark and Mrs. Teresa Greenberg

**Greenmount Station** 

Greentech Landscape Management

Mr. Stephen and Mrs. Barbara Guthrie

Hair Design By Dawn

Mr. Kenneth and Mrs. Martha Hankins

Mr. Charles and Mrs. Virginia Harrison

Mr. David and Mrs. Joanne Hayden

Mr. Thomas and Mrs. Joanne Hayes

Mr. Samuel Hedges

Hill Development Group, LLC

Hill Family Center YMCA

Mr. Kenneth Hoefer

Mr. Gary and Mrs. Mary Honeman

Mr. Jay and Mrs. Shelli Hudson

Hull Company Accountants, Inc.

JeannieBird Baking Co.

Jiffy Mart Stores

Mr. Gary and Mrs. Tina Jirout

Rafael's Restaurant

Kairos Wealth Advisors of

Raymond James & Associates

Mr. Dan and Mrs. Jan Kennedy

Mr. Jeff and Mrs. Marjorie Kimble

Kite Technology

**Knorr Brake Corporation** 

Mr. Howard and Mrs. Patricia Kramer

Mrs. Patricia Laidlaw

Mr. Bill and Mrs. Rose Lambert

Legacy Contracting, Inc.

Lehigh Cement Company

Leonard and Helen R. Stulman Foundation

Links at Challedon

Mr. Wayne and Mrs. Bonnie Lockard

Mr. Bob and Mrs. Cindy Lord

Mr. Michael and Mrs. Jodi Lupco

M&T Charitable Foundation

Maggie's Restaurant

Marcia Duffy Insurance Agency, Inc.

Maryland Jockey Club

Mrs. Lyndi McNulty

Meadow Creek Farm, LLC

Dr. Judith Milliken

Mr. Mike Assink & Mrs. Krystal Morea-Assink

Mr. Brian DeLeonardo, Esq.

Mr. Richard and Mrs. Jennifer Pagano

Mrs. Claudia Purkey, Mary Kay

Mr. Douglas Myers and

Mrs. Ellen Finnerty Myers

Mr. Fred and Mrs. Marty Myers

Mr. John and Mrs. Lynda Neiswender Mr. Robert and Mrs. Kelli Nelson

Mr. Stephen and Mrs. Carol Nevin

New Windsor State Bank

NoWorriesIT

Olde Liberty Shoppe

Oscar's Alehouse

Mr. George and Mrs. Sandra Oxx

Mr. Christos & Mrs. Helen Panagiotopoulos

Penguin Random House

Mr. George and Mrs. Ruth Perkins

Pessin Katz Law, P.A.

PNC Foundation

Mr. Steven and Mrs. Heather Powell

Mr. Terrence and Mrs. Victoria Powell

Priscilla and Fred Teeter Family Fund

Mr. Stephen and Mrs. Renee Rada

Mr. Don and Mrs. Christine Rowe

Mrs. Deborah Ruggles

Mr. Patrick and Mrs. Mary Scheper

Scott, Pitrone, Sorkin & Jarvis Orthodontics

Dr. Gary and Mrs. Beth Sergott

Shaffer and Shaffer, LLP

Ms. Patricia Shaffer

Mr. George and Mrs. Elizabeth Shoffner

Silver Linings Lavender

Mr. Richard and Mrs. Marge Simmons

Mr. Michael Smith and Mrs. Andie Luchini

Mr. Richard and Mrs. Carolyn Smith

Ms. Dolores Snyder

South Carroll Business Association

Mr. William and Mrs. Sandra Soyke

Ms. Ellen Spunt

St. Paul's United Church of Christ

St. Paul's United Church of Chi

Mr. Richard and Gerry Stimmel Mr. Robert and Mrs. Judi Stull

Sturgill & Associates LLP

Susquehanna Trust & Investment Co.

Sykesville South Carroll Rotary Club

T. Rowe Price

T. Rowe Price Foundation, Inc.

Terra Rubra Lions Club

Terry's Tag & Title Service, LLC

Tevis Home and Tevis Propane

Texas Roadhouse

The ARC of Carroll County, Inc.
The Bob Lucido Team of Keller Williams

The Bod Lucido Team of Kell

The Kahlert Foundation, Inc.

Mr. John Tomko Mr. Michael and Mrs. Peggy Torr

Transitions Healthcare, Inc.

Mr. Harry and Mrs. Wendy Trostle

Mr. Kevin and Mrs. Carla Trump

Mr. Alex and Mrs. Anna Turpin Visual Integrators

Dr. Robert and Mrs. Lisa Wack

Commissioner Stephen & Mrs. Kathy Wantz

Commissioner Richard & Mrs. Elila Weaver Westminster Elks Lodge #2277

Mr. Mark and Mrs. Janine Wilson

Zion United Methodist Church

Every effort has been made to assure accuracy and include all donations to CCYSB for FY2016. We sincerely apologize for any errors, and request that you notify us of any omissions and /or incorrect information. Donations are of \$100.00 or more and for the donation period from 7/1/2015 through 6/30/2016, including in-kind contributions.



# CARROLL COUNTY YOUTH SERVICE BUREAU

59 Kate Wagner Road Westminster, MD 21158

LOCAL: 410.848.2500 TOLL FREE: 1.888.588.8441

FAX: 410.876.3016

www.ccysb.org



#### **ADDRESS SERVICE REQUESTED**



We, Carroll County Youth Service Bureau, commit ourselves to provide a continuum of community-based mental health and substance abuse services for children, adults, and families in Carroll County. We use a multi-disciplinary approach to deliver prevention, intervention, and treatment services in the least restrictive and most cost-effective manner. In the true spirit of the helping profession, we are dedicated to excellence in service, innovation in programming, and responsiveness to our community.



- We will continue to be the foremost mental health and substance abuse provider for Individuals and families of Carroll County.
  - We will offer state-of-the-art treatment, while increasing the population we serve.
  - We will create innovative programs to serve the community and encourage diversification of job roles for our staff.
  - We will share our expertise through training, research, and continuing education.
- We will be financially sound.
- We will maintain a joyous work environment through our respect and caring for each other.